



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10  
Period : Oct-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00063034

Project Id : 00050856 SWH Market Transformation&Stre	Period :	Oct-Dec (2015)
Output # : 00063034 SWH Market Transformation&Stre	Impl. Partner :	03831 Com. para Ahorro de Energia
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1. Project Management)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	3,620.89	0.00	3,620.89
71410 - MAIP Premium SC	0.00	59.97	0.00	59.97
71415 - Contribution to Security SC	0.00	674.72	0.00	674.72
74598 - Direct Project Costs - GOE	0.00	5,701.74	0.00	5,701.74
Total for Fund 62000	0.00	10,057.32	0.00	10,057.32
Total for Activity ACTIVIDAD1	0.00	10,057.32	0.00	10,057.32

Activity : ACTIVIDAD2 (2. SWH Legal & reg. framework)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	12,942.97	0.00	12,942.97
Total for Fund 62000	0.00	12,942.97	0.00	12,942.97
Total for Activity ACTIVIDAD2	0.00	12,942.97	0.00	12,942.97

Activity : ACTIVIDAD4 (4. SWH Financing Mechanisms)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	6,719.65	0.00	6,719.65
71405 - Service Contracts-Individuals	0.00	129.00	0.00	129.00
71610 - Travel Tickets-Local	0.00	1,665.96	0.00	1,665.96
71620 - Daily Subsistence Allow-Local	0.00	2,794.36	0.00	2,794.36
71635 - Travel - Other	0.00	153.14	0.00	153.14
72105 - Svc Co-Construction & Engineer	0.00	72,345.62	0.00	72,345.62
72405 - Acquisition of Communic Equip	0.00	2,960.61	0.00	2,960.61
72505 - Stationery & other Office Supp	0.00	102.68	0.00	102.68
72715 - Hospitality Catering	0.00	- 2,558.27	0.00	- 2,558.27
72815 - Inform Technology Supplies	0.00	175.85	0.00	175.85
74725 - Other L.T.S.H.	0.00	77.62	0.00	77.62
75705 - Learning costs	0.00	3,425.38	0.00	3,425.38
Total for Fund 62000	0.00	87,991.60	0.00	87,991.60
Total for Activity ACTIVIDAD4	0.00	87,991.60	0.00	87,991.60



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	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD5 (5. SWH Cert. & Quality Control)

Fund : 62000 (GEF Voluntary Contribution )

71610 - Travel Tickets-Local	0.00	547.07	0.00	547.07
71620 - Daily Subsistence Allow-Local	0.00	3,435.44	0.00	3,435.44
71635 - Travel - Other	0.00	77.39	0.00	77.39
72399 - Other Materials and Goods	0.00	16,217.35	0.00	16,217.35
72715 - Hospitality Catering	0.00	2,558.27	0.00	2,558.27
76125 - Realized Loss	0.00	10.38	0.00	10.38
Total for Fund 62000	0.00	22,845.90	0.00	22,845.90
Total for Activity ACTIVIDAD5	0.00	22,845.90	0.00	22,845.90

Activity : ACTIVIDAD6 (6. SWH Comunic & Dissemination)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	15,788.71	0.00	15,788.71
71410 - MAIP Premium SC	0.00	12.97	0.00	12.97
71415 - Contribution to Security SC	0.00	145.90	0.00	145.90
72105 - Svc Co-Construction & Engineer	0.00	15,237.46	0.00	15,237.46
73310 - Maint & Licencing of Software	0.00	20,194.59	0.00	20,194.59
74205 - Audio Visual Productions	0.00	5,639.27	0.00	5,639.27
Total for Fund 62000	0.00	57,018.90	0.00	57,018.90
Total for Activity ACTIVIDAD6	0.00	57,018.90	0.00	57,018.90
Total for Output : 00063034	0.00	190,856.69	0.00	190,856.69

Project Total :	0.00	190,856.69	0.00	190,856.69
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Signed By :

*Gonzalo Montemayor*

Date :

*8-Feb-2016*

Signed By :

Date :



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Project Id : ALL	Period : Oct-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	190,856.69	0.00	190,856.69

*SM*



Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Oct-Dec (2015)  
Selected Project Id : ALL  
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Selected Dept. IDs : ALL  
Selected Outputs : 00063034

Project/Award: 00050856 SWH Market Transformation&Stre

Period : As Of Dec31,2015

Output #	00063034	Impl. Partner :03831 Com. para Ahorro de Energia	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00